

### **2008/09 Revenue Budgets to be carried forward**

#### **Background**

- 1.1 Expenditure of £132,000 was planned to spent in 2008/09 but due to timing delays has not occurred. The following budgets will be spent against Council priorities in 2009/10 and supplementary estimates are requested for the following 3 projects.
- 1.2 £83,000 for ECO town consultancy.
- 1.3 £14,000 for market advertising – growth item brought forward from 08/09.
- 1.4 £35,000 for car park maintenance – 09/10 budget has been reduced so this is required to finalise scheduled works.